

## OVERVIEW AND SCRUTINY COMMITTEE WORK PLAN I DECEMBER 2024 – 31 MARCH 2025

## **Overview and Scrutiny Committee**

The Council currently operates the Strong Leader and Cabinet form of governance. The Council has appointed one Overview and Scrutiny Committee which has the power to investigate Cabinet decisions and any other matters relevant to the district and its people, making recommendations to the Council, Cabinet or any other Committee or Sub-Committee of the Council. Scrutiny has an important role in holding the Cabinet to account and in contributing to policy development. The Council has agreed an Executive Scrutiny Protocol to guide how Cabinet and the Overview and Scrutiny Committee will interact with each other.

The Overview and Scrutiny Committee operates a work plan which is agreed annually but provides for flexibility to enable the Committee to respond to emerging issues or priorities. The work plan will include a mix of Cabinet reports that have been selected for pre-decision scrutiny, and reports on other Council services, topics or issues which have been specifically commissioned by the Overview and Scrutiny Committee.

In setting and reviewing its work plan, Scrutiny will be mindful of the constraints of the organisation and will take advice from officers on prioritisation, which may be informed by the following considerations (TOPIC criteria):

**T**imeliness: Is it timely to consider this issue?

Organisational priority: Is it a Council priority?

**P**ublic Interest: Is it of significant public interest?

Influence: Can Scrutiny have meaningful influence?

**C**ost: Does it involve a high level of expenditure, income or savings?

## Call in

The Overview and Scrutiny Committee will consider any "call-in" of a decision that has been made but not yet implemented. This enables the Committee to consider whether the decision made is appropriate given all relevant information (but not because it would have made a

different decision). It may recommend that the Cabinet, a Portfolio Holder or the Council should reconsider the decision. (It should be noted that Cabinet does not have to change its decision following the recommendation of the Overview and Scrutiny Committee).

| Item   | <b>Cabinet Member</b>   | Lead Officer  |
|--|---|---|
| Monday 2 September 2024  |   |   |
| Building the Budget  | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy                | David Stanley, Deputy Chief Executive and<br>Chief Finance Officer<br>David.Stanley@cotswold.gov.uk |
| Neighbourhood Planning Update  | Cabinet Member for Planning and<br>Regulatory Services - Cllr Juliet Layton | Joseph Walker, Head of Economic<br>Development and Communities<br>joseph.walker@cotswold.gov.uk     |
| Local Plan Review Progress Update  | Cabinet Member for Planning and<br>Regulatory Services - Cllr Juliet Layton | Matthew Britton, Interim Forward Planning<br>Lead matthew.britton@cotswold.gov.uk                   |
| Monday 4 November 2024   |   |   |
| Waste Services Update Focus on greening the fleet, efficiency of collections & data behind service changes | Deputy Leader - Cabinet Member for<br>Finance - Cllr Mike Evemy             | Simon Anthony, Business Manager for<br>Environmental Services<br>Simon.Anthony@publicagroup.uk      |
| Feedback on Waste Round Rezoning   | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy                | Simon Anthony, Business Manager for<br>Environmental Services<br>Simon.Anthony@publicagroup.uk      |
| Community Safety Partnership Update  | Cabinet Member for Communities and<br>Public Safety - Cllr Lisa Spivey      | Jacqueline Wright, Business Manager -<br>Leisure and Wellbeing                                      |

|  |   | Jacqueline.Wright@Cotswold.gov.uk   |  |  |
|--|---|---|--|--|
| Draft Budget 2025/26 and Medium Term<br>Financial Strategy   | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy                            | David Stanley, Deputy Chief Executive and<br>Chief Finance Officer<br>David.Stanley@cotswold.gov.uk |  |  |
| Monday 6 January 2025  |   |   |  |  |
| Climate Emergency To evaluate the achievement of Net-Zero goals where the Council has direct responsibility and the delivery of measurable contributions in other areas. | Cabinet Member for Climate Change<br>and Sustainability - Cllr Mike McKeown             | Olivia McGregor, Climate Change & Carbon Reduction Lead olivia.mcgregor@cotswold.gov.uk             |  |  |
| Update on Strategic Plan for North Cotswolds   | Juliet Layton, Cabinet Member for<br>Housing and Planning                               | Matthew Britton, Interim Forward Planning<br>Lead matthew.britton@cotswold.gov.uk                   |  |  |
| Publica Transition Update  | Leader of the Council - Cllr Joe Harris   | Robert Weaver, Chief Executive robert.weaver@cotswold.gov.uk  |  |  |
| Service Performance Report 2024-25 Quarter Two   | Leader of the Council - Cllr Joe Harris   | Alison Borrett, Senior Performance Analyst<br>Alison.Borrett@publicagroup.uk                        |  |  |
| Financial Performance Report 2024-25 Quarter<br>Two  | Deputy Leader and Cabinet Member for<br>Finance and Transformation - Cllr Mike<br>Evemy | Michelle Burge, Chief Accountant michelle.burge@publicagroup.uk                                     |  |  |
| Public Conveniences Update on Changes  | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy                            | Maria Wheatley, Shared Parking Manager<br>maria.wheatley@cotswold.gov.uk                            |  |  |

| Update to HR Policies (potential Cabinet report tbc)  Monday 3 February 2025                            |   |   |  |  |
|---|---|---|--|--|
|   |   |   |  |  |
| Budget 2025/26 and Medium Term Financial<br>Strategy  | Deputy Leader and Cabinet Member for<br>Finance and Transformation - Cllr Mike<br>Evemy | David Stanley, Deputy Chief Executive and<br>Chief Finance Officer<br>David.Stanley@cotswold.gov.uk |  |  |
| Monday 3 March 2025   |   |   |  |  |
| Publica Transition Plan - Phase 2 To consider the transition plan for the Phase 2 transfer of services. | Leader of the Council - Cllr Joe Harris   | Robert Weaver, Chief Executive robert.weaver@cotswold.gov.uk  Chief Executive Officer               |  |  |
| Monday 31 March 2025  |   | Chief Executive Officer   |  |  |
| Service Performance Report 2024-25 Quarter<br>Three   | Leader of the Council - Cllr Joe Harris   | Alison Borrett, Senior Performance Analyst<br>Alison.Borrett@publicagroup.uk                        |  |  |
| Financial Performance Report 2024-25 Quarter<br>Three   | Deputy Leader and Cabinet Member for Finance and Transformation - Cllr Mike Evemy       | Michelle Burge, Chief Accountant<br>michelle.burge@publicagroup.uk                                  |  |  |

| Tuesday 6 May 2025        |  |  |
|---------------------------|--|--|
| Asset Management Strategy | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Claire Locke, Interim Executive Director<br>Claire.Locke@publicagroup.uk |